

SERVICE DELIVERY REPORT (SDR)  
Local Government Limited Gaming Impact Fund  
JAILS

Instructions for completing a Service Delivery Report may be found on the Department of Local Affairs website at:  
**[www.dola.state.co.us/LGS/FA/gaming.htm](http://www.dola.state.co.us/LGS/FA/gaming.htm)**

Reporting Entity (County, Municipality or Special District) Name and Address:

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County of \_\_\_\_\_

Contact Person \_\_\_\_\_ Telephone # \_\_\_\_\_

1. Reporting Period: Year \_\_\_\_\_  
a. Month \_\_\_\_\_ OR  
b. Calendar Year Quarters: First \_\_\_\_\_ Second \_\_\_\_\_ Third \_\_\_\_\_ Fourth \_\_\_\_\_
2. Service Delivery Indicators:
  - a. Personnel and fringe benefit costs for reporting period \$ \_\_\_\_\_
  - b. Operating costs for reporting period (Do not include personnel, capital outlay or debt service costs on outstanding debt) \$ \_\_\_\_\_
  - c. Personnel and operating costs for reporting period (a. plus b.) \$ \_\_\_\_\_
  - d. Percent of budget utilized for personnel expenses (a. divided by c.) \_\_\_\_\_ %
  - e. Percent of budget utilized for operating expenses (b. divided by c.) \_\_\_\_\_ %
  - f. Response fees or fees for services assessed other than local taxes during the reporting period \$ \_\_\_\_\_  
(Only include revenue actually received not accounts receivable. Enter zero if not applicable.)
  - g. Net personnel and operating costs (c. minus f.) \$ \_\_\_\_\_
  - h. Total number of individuals incarcerated during reporting period \_\_\_\_\_
  - i. Unit cost to jurisdiction per inmate (g. divided by h.) \$ \_\_\_\_\_
  - j. Number of inmates that are gaming related \* \_\_\_\_\_
  - k. Cost of gaming (j. times i.) \$ \_\_\_\_\_
  - l. Personnel Cost of gaming (k. times d.) \$ \_\_\_\_\_  
(Enter this amount and the sum of other Jails SDRs [Line l.] completed since January 1 on line B. 1. of the Cost Recovery Form)
  - m. Operating cost of gaming (k. times e.) \$ \_\_\_\_\_  
(Enter this amount and the sum of other Jails SDRs [Line m.] completed since January 1 on line B. 2. of the Cost Recovery Form)

\*Report on inmates that have committed a criminal offense that requires incarceration. These individuals may fit into three categories: gaming tourists, casino employees or employees of casino-support businesses.